

FTE's by Funding

Funding Source	FTE Count	Percentage
State	40.17	35.71%
Federal	55.58	49.4%
Other	16.75	14.89%

State

Federal

Other

AUTHORIZED TOTAL

126.5

POSITIONS FILLED

105.0

VACANCIES

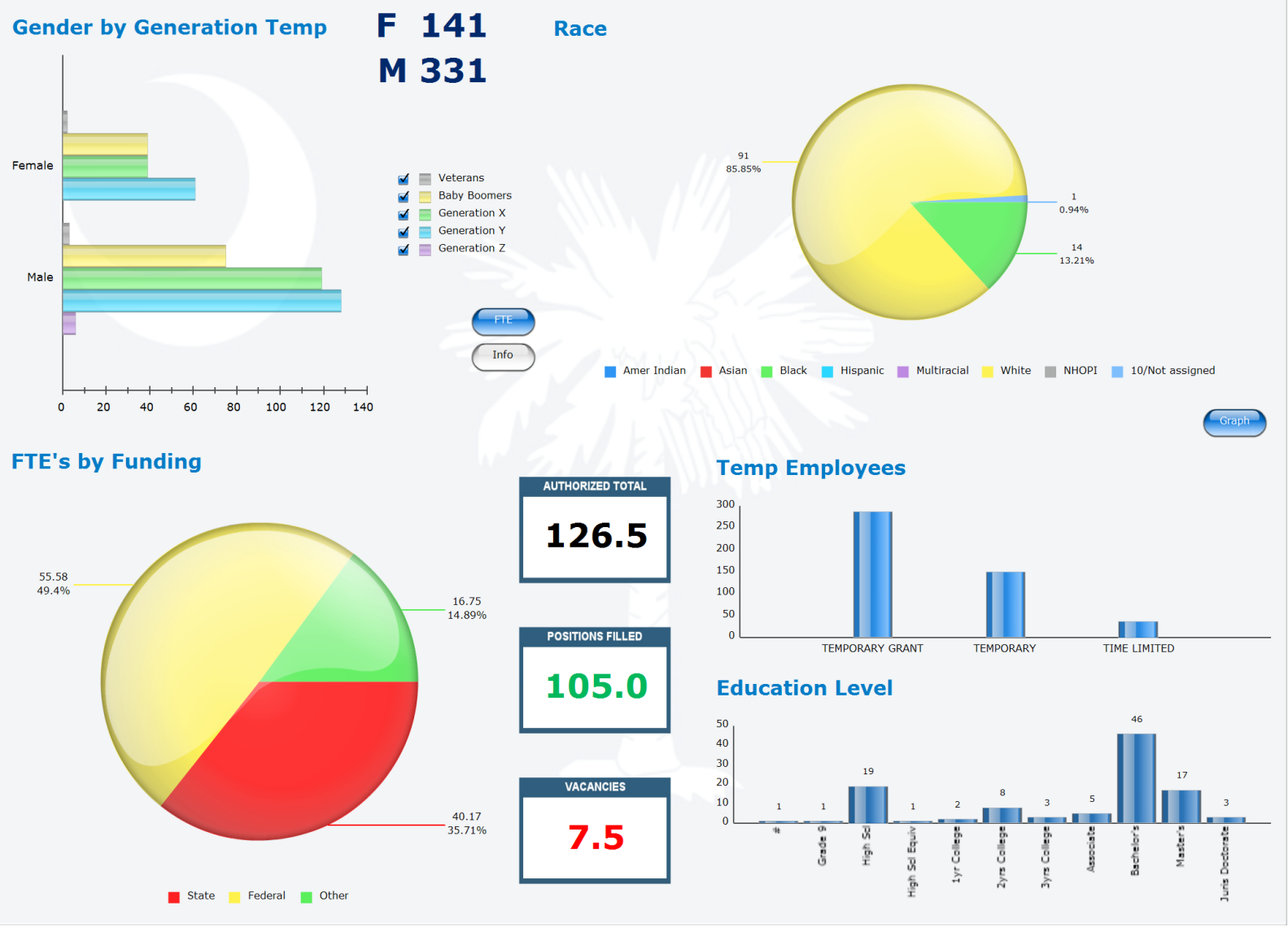
7.5

Temp Employees

Category	Count
TEMPORARY GRANT	280
TEMPORARY	150
TIME LIMITED	30

Education Level

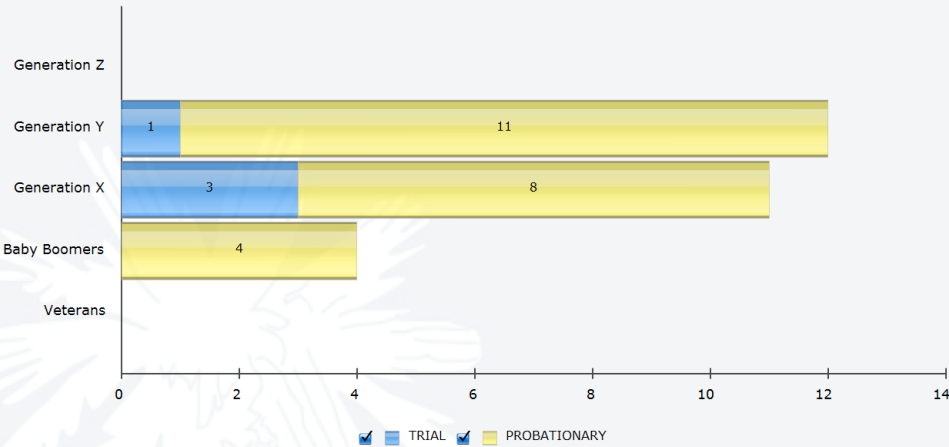
Education Level	Count
High School	19
Bachelor's	46
Masters	17
Doctorate	3



TERI & Retirees

RETIREE TYPE	EMPLOYEES
SERVICE	5
TERI	5

Trial and Probationary by Generations



Average Agency Service

ADJUTANT GENERALS OFFICE

6.04

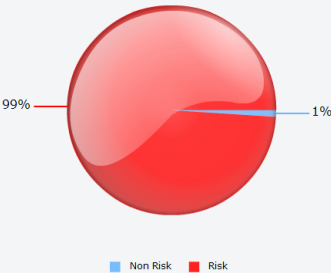
Retirement Eligible Employees

PEBA Data as of 12/2016

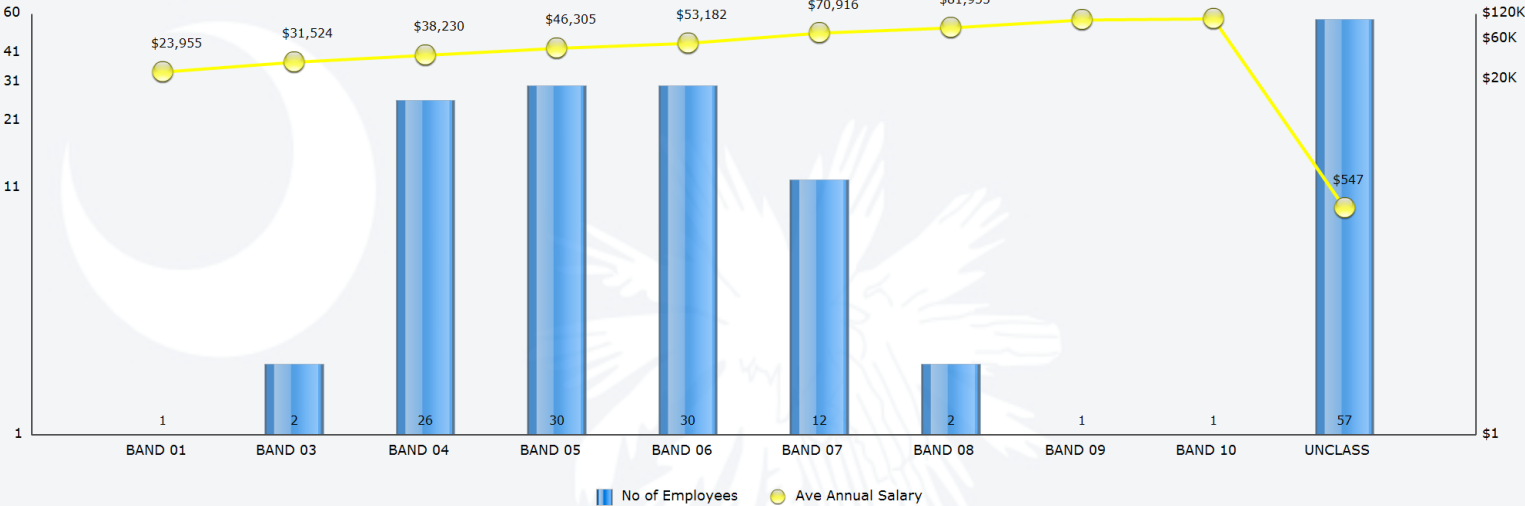
Eligible to retire in 5 Yrs

103

Risk %

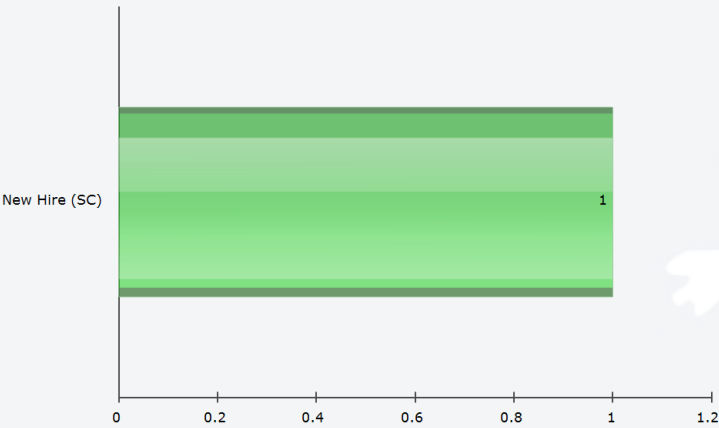


Average Salary by Payband



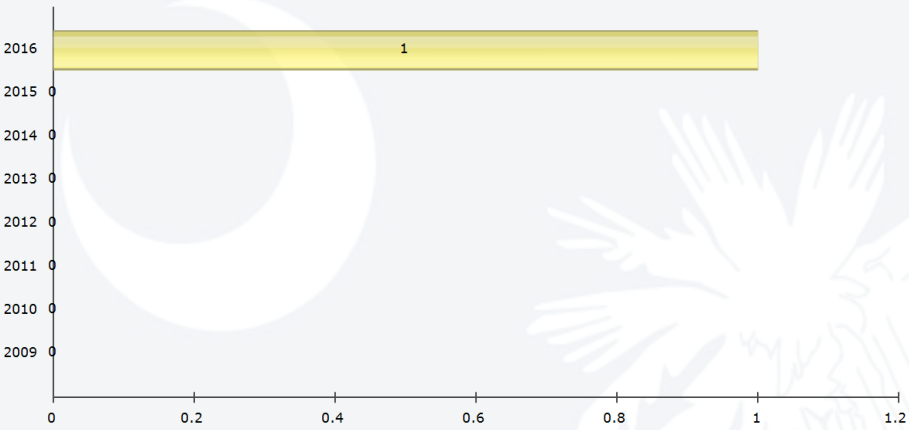
Pay Actions By Type

As of Current Month



CPM Graduates by Year

Data provided by OHR



Grand Total

1